

Vergennes STP BP19(6) ACRPC MPM Cost Table - Exhibit B

<b>Scope of MPM Work</b>		<b>Rate ED</b>	<b>Rate TP</b>	<b>Rate OM</b>	
		\$ 123.29	\$ 67.63	\$ 75.89	
		<b>Hours ED</b>	<b>Hours TP</b>	<b>Hours OM</b>	<b>Cost</b>
1	Kick off meeting with City and VTrans	2	4		\$ 517.10
2	Selection of design consultant via RFQ process (prepare RFQ, bid advertisement, evaluation of submitted bids, and selection of consultant)	10	5		\$ 1,571.05
3	Organize/facilitate Local Concerns meeting	5	8		\$ 1,157.49
4	Review preliminary plans (60%)	2	2		\$ 381.84
5	Provide assistance for ROW phase and plans, review final plans (85%)	15	10		\$ 2,525.65
6	Review and approve final contract plans (100%)	2	2		\$ 381.84
7	Procurement of Construction Inspection Consultant (advertise, bid opening, selection analysis, contract, documentation of procurement process)	5	15		\$ 1,630.90
8	Procurement of Construction contractor (Review bid package, advertise, pre-bid meeting, selection analysis review, contract, documentation of procurement process)	10	15		\$ 2,247.35
9	Prepare and attend pre-construction meeting		5		\$ 338.15
10	Project administration during construction (review contractor invoices for payment approval, Davis Bacon payroll review, submit requisitions to VTrans, coordination with VTrans, PE, CIC, and City)	5	10	10	\$ 2,051.65
11	Maintain communication with affected landowners	15	15		\$ 2,863.80
12	Work with CIS to secure certification to VTrans that the project was constructed as designed	5			\$ 616.45
13	Final inspection project visit and final project close out	2	2	10	\$ 1,140.74
	Advertising and Mileage Expenses				\$ 300.00
<b>Total MPM Budget</b>					<b>\$ 17,724.01</b>

ED = Executive Director, TP = Transportation Planner, OM = Office Manager